

Central Workforce Development Board
Grants
Summary by Grant/Fund for periods July 1, 2021 to December 31, 2021

This should be no more than 70%

Program Name	Fiscal Year	Total Grant Award	Year to Date Expenses	Fund Remaining	% Remaining of Fund	Admin Available	Program Available	Operational % of Program Spent	Program % of Program Spent
Adult FY21	10/1/20 - 6/30/22	\$ 598,253.00	\$ 598,253.00	\$ -	0.00%	\$ -	\$ -	59.71%	40.29%
Adult PY21	7/1/21 - 6/30/23	\$ 210,879.00	\$ 207,611.62	\$ 3,267.38	1.55%	\$ -	\$ 3,267.38	58.28%	40.00%
Adult FY22	7/1/21 - 6/30/24	\$ 993,903.00	\$ 113,735.35	\$ 880,167.65	88.56%	\$ 91,848.74	\$ 788,318.91	9.21%	2.67%
Total Adult PY20/FY21		\$ 1,803,035.00	\$ 919,599.97	\$ 883,435.03					

Dislocated Worker PY20	7/1/2020-6/30/2022	\$ 130,887.00	\$ 130,887.00	\$ -	0.00%	\$ -	\$ -	59.49%	40.51%
Dislocated Worker FY21	10/1/2020-6/30/2022	\$ 486,257.00	\$ 417,944.35	\$ 68,312.65	14.05%	\$ 41,729.70	\$ 26,582.95	51.11%	43.89%
Move to Adult Expenses		\$ 103,551.00	\$ 103,551.00	\$ -				45.55%	54.45%
Dislocated Worker PY21	7/1/2021-6/30/2023	\$ 139,910.00	\$ -	\$ 139,910.00					
Dislocated Worker FY22	10/1/2021-6/30/2023	\$ 595,325.00	\$ -	\$ 595,325.00					
Dislocated Worker PY20/FY21		\$ 1,455,930.00	\$ 652,382.35	\$ 803,547.65					

Youth PY20	4/1/2020-6/30/2022	\$ 908,083.00	\$ 908,083.00	\$ -	0.00%	\$ -	\$ -	58.95%	41.05%
Youth PY21	4/1/2021-6/30/2023	\$ 1,463,193.00	\$ 241,031.06	\$ 1,222,161.94	83.53%	\$ 124,988.86	\$ 1,097,173.08	10.66%	6.02%
Total of All WIOA PY20/FY21		\$ 4,167,048.00	\$ 2,480,065.32	\$ 1,686,982.68					

Work experience for this program year is at 20.70% and meets the 20% requirement for this PY20 Funding Source

Covid NDWG	4/1/2020-6/30/2022	\$ 150,818.00	\$ 100,808.08	\$ 50,009.92	33.16%	\$ 5,842.34	\$ 44,167.58		
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Aspire	12/1/2019 - 6/30/2022	\$ 75,815.00	\$ 37,443.30	\$ 38,371.70	50.61%	\$ 1,175.58	\$ 37,196.12		
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EO-Youth 15%	7/1/2020-6/30/2021	\$ 25,000.00	\$ 15,411.07	\$ 9,588.93	38.36%				
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