

Central Workforce Development Board
Grants
Summary by Grant/Fund for periods July 1, 2021 to February 28, 2022

This should be no more than 70%

| Program Name | Fiscal Year | Total Grant Award | Year to Date Expenses | Fund Remaining | % Remaining of Fund | Admin Available | Program Available | Operational % of Program Spent | Program % of Program Spent |
|------------------------------|-------------------|------------------------|------------------------|----------------------|---------------------|-----------------|-------------------|--------------------------------|----------------------------|
| Adult FY21 | 10/1/20 - 6/30/22 | \$ 598,253.00 | \$ 598,253.00 | \$ - | 0.00% | \$ - | \$ - | 59.71% | 40.29% |
| Adult PY21 | 7/1/21 - 6/30/23 | \$ 210,879.00 | \$ 210,879.00 | \$ - | 0.00% | \$ - | \$ - | 60.00% | 40.00% |
| Adult FY22 | 7/1/21 - 6/30/24 | \$ 993,903.00 | \$ 426,464.79 | \$ 567,438.21 | 57.09% | \$ 62,085.11 | \$ 505,353.10 | 27.02% | 18.83% |
| Total Adult PY20/FY21 | | \$ 1,803,035.00 | \$ 1,235,596.79 | \$ 567,438.21 | | | | | |

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|------------------------------------|---------------------|------------------------|----------------------|----------------------|--------|--------------|--------------|--------|--------|
| Dislocated Worker PY20 | 7/1/2020-6/30/2022 | \$ 130,887.00 | \$ 130,887.00 | \$ - | 0.00% | \$ - | \$ - | 59.49% | 40.51% |
| Dislocated Worker FY21 | 10/1/2020-6/30/2022 | \$ 486,257.00 | \$ 448,153.01 | \$ 38,103.99 | 7.84% | \$ 34,900.43 | \$ 3,203.56 | 45.07% | 34.76% |
| Move to Adult Expenses | | \$ 103,551.00 | \$ 103,551.00 | \$ - | | | | 45.55% | 54.45% |
| Dislocated Worker PY21 | 7/1/2021-6/30/2023 | \$ 139,910.00 | \$ 32,801.90 | \$ 107,108.10 | 76.55% | \$ 13,990.00 | \$ 93,118.10 | 20.08% | 5.97% |
| Dislocated Worker FY22 | 10/1/2021-6/30/2023 | \$ 595,325.00 | \$ - | \$ 595,325.00 | | | | | |
| Dislocated Worker PY20/FY21 | | \$ 1,455,930.00 | \$ 715,392.91 | \$ 740,537.09 | | | | | |

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| Youth PY20 | 4/1/2020-6/30/2022 | \$ 908,083.00 | \$ 908,083.00 | \$ - | 0.00% | \$ - | \$ - | 58.95% | 41.05% |
| Youth PY21 | 4/1/2021-6/30/2023 | \$ 1,463,193.00 | \$ 377,975.04 | \$ 1,085,217.96 | 74.17% | \$ 115,100.17 | \$ 970,117.79 | 15.81% | 10.53% |
| Total of All WIOA PY20/FY21 | | \$ 4,167,048.00 | \$ 2,859,072.70 | \$ 1,307,975.30 | | | | | |

Work experience for this program year is at 20.70% and meets the 20% requirement for this PY20 Funding Source

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| Covid NDWG | 4/1/2020-6/30/2022 | \$ 150,818.00 | \$ 105,833.77 | \$ 44,984.23 | 29.83% | \$ 5,842.34 | \$ 39,141.89 | | |
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| Aspire | 12/1/2019 - 6/30/2022 | \$ 75,815.00 | \$ 38,495.52 | \$ 37,319.48 | 49.22% | \$ 908.40 | \$ 36,411.08 | | |
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| EO-Youth 15% | 7/1/2021-6/30/2022 | \$ 25,000.00 | \$ 17,789.18 | \$ 7,210.82 | 28.84% | | | | |
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