

Central Workforce Development Board
Grants
Summary by Grant for periods July 1, 2022 to October 31, 2022

This should be no more than 60%

Program Name	Fiscal Year	Total Grant Award	Year to Date Expenses	Fund Remaining	% Remaining of Fund	Admin Available	Program Available	Operational % of Program Spent	Program % of Program Spent
Adult FY22	10/1/21 - 6/30/23	\$ 993,903.00	\$ 960,263.45	\$ 33,639.55	3.38%	\$ 16,919.37	\$ 16,720.18	51.61%	46.52%
Adult PY22	7/1/22-6/30/2024	\$ 198,270.00	\$ 118,134.73	\$ 80,135.27	40.42%	\$ 19,827.00	\$ 60,308.27	26.77%	39.43%
Adult FY23	10/1/23-6/30/23	\$ 886,034.00	\$ -	\$ 886,034.00					
Total Adult		\$ 993,903.00	\$ 960,263.45	\$ 33,639.55					

Dislocated Worker PY21	7/1/2021-6/30/2023	\$ 139,910.00	\$ 138,034.99	\$ 1,875.01	1.34%	\$ 1,875.01	\$ -	59.14%	40.86%
Dislocated Worker FY22	10/1/2021-6/30/2023	\$ 489,350.00	\$ 242,535.51	\$ 246,814.49	50.44%	\$ 59,530.00	\$ 210,578.87	41.93%	67.38%
Transfer Dislocated Worker PY22	7/1/2021-6/30/2023	\$ 170,975.00	\$ 162,811.52	\$ 8,163.48	4.77%				
Dislocated Worker PY22	7/1/22 - 6/30/24	\$ 133,066.00		\$ 133,066.00					
Dislocated Worker FY22	10/1/2021-6/30/2023	\$ 440,795.00	\$ -	\$ 440,795.00					
Transfer Dislocated Worker PY22	7/1/2021-6/30/2023	\$ 95,000.00	\$ -	\$ 95,000.00					
Total Dislocated Worker		\$ 800,235.00	\$ 543,382.02	\$ 256,852.98					

Youth PY21	4/1/2021-6/30/2023	\$ 1,463,193.00	\$ 1,346,046.86	\$ 117,146.14	8.01%	\$ 28,464.24	\$ 88,681.90	43.80%	48.75%
Youth PY22	4/1/2022-6/30/2024	\$ 1,316,873.00	\$ 16,258.80	\$ 1,300,614.20	98.77%	\$ 131,685.00	\$ 1,300,614.20	0.00%	1.23%
Total Youth		\$ 2,780,066.00	\$ 1,362,305.66	\$ 1,417,760.34					
Total of All WIOA		\$ 4,574,204.00	\$ 2,865,951.13	\$ 1,708,252.87					

Work Experience is currently at 26.06%

Covid NDWG	4/1/2020-6/30/2023	\$ 150,818.00	\$ 117,877.59	\$ 32,940.41	21.84%				
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EO-Youth 15%	7/1/2020-6/30/2023	\$ 25,000.00	\$ 10,415.00	\$ 14,585.00	58.34%				
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