

Central Workforce Development Board
Grants
Summary by Grant for periods July 1, 2022 to January 31, 2023

This should be no more than 60%

Program Name Year	Fiscal Award	Total Grant Expenses	Year to Date Fund Remaining	% Remaining of Fund	Admin Available	Program Available	Operational % of Program Spent	Program % of Program Spent
Adult FY22 10/1/21 - 6/30/23	\$ 993,903.00	\$ 993,903.00	\$ -	0.00%	\$ -	\$ -	53.48%	46.52%
Adult PY22 7/1/22-6/30/2024	\$ 198,270.00	\$ 175,092.93	\$ 23,177.07	11.69%	\$ 10,144.45	\$ 13,032.62	50.14%	42.56%
Adult FY23 10/1/23-6/30/2024	\$ 886,034.00	\$ 206,018.54	\$ 680,015.46	76.75%	\$ 88,600.00	\$ 591,415.46	6.02%	19.81%
Total Adult	\$ 2,078,207.00	\$ 1,375,014.47	\$ 703,192.53					

Dislocated Worker PY21 7/1/2021-6/30/2023	\$ 139,910.00	\$ 139,910.00	\$ -	0.00%	\$ -	\$ -	59.14%	40.86%
Dislocated Worker FY22 10/1/2021-6/30/2023	\$ 424,350.00	\$ 273,760.81	\$ 150,589.19	35.49%	\$ 53,201.46	\$ 97,387.73	51.80%	47.04%
Transfer Dislocated Worker PY22 7/1/2021-6/30/2023	\$ 170,975.00	\$ 170,839.52	\$ 135.48	0.08%				
Dislocated Worker PY22 7/1/22 - 6/30/24	\$ 133,066.00	\$ 22,291.27	\$ 110,774.73	83.25%	\$ 13,306.00	\$ 97,468.73	18.47%	0.14%
Dislocated Worker FY22 10/1/2022-6/30/2024	\$ 440,795.00	\$ -	\$ 440,795.00					
Transfer Dislocated Worker PY22 10/1/2022-6/30/2024	\$ 95,000.00	\$ -	\$ 95,000.00					
Total Dislocated Worker	\$ 735,235.00	\$ 584,510.33	\$ 150,724.67					

Youth PY21 4/1/2021-6/30/2023	\$ 1,463,193.00	\$ 1,423,025.47	\$ 40,167.53	2.75%	\$ -	\$ 40,167.53	46.52%	55.09%
Youth PY22 4/1/2022-6/30/2024	\$ 1,316,873.00	\$ 220,709.05	\$ 1,096,163.95	83.24%	\$ 130,532.24	\$ 965,631.71	5.88%	12.65%
Total Youth	\$ 2,780,066.00	\$ 1,643,734.52	\$ 1,136,331.48					
Total All Funding	\$ 5,593,508.00	\$ 3,603,259.32	\$ 1,990,248.68					

Covid NDWG 4/1/2020-6/30/2023	\$ 150,818.00	\$ 125,553.13	\$ 25,264.87	16.75%				
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EO-Youth 15% 7/1/2022- 6/30/2023	\$ 25,000.00	\$ 16,144.57	\$ 8,855.43	35.42%				
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Show Me Heros 7/1/2022 - 6/30/2023	\$ 20,000.00	\$ 4,620.34	\$ 15,379.66	76.90%				
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