

Central Workforce Development Board
Grants
Summary by Grant for periods July 1, 2022 to April 30, 2023

This should be no
more than 60%

Program Name Fiscal Year	Total Grant Award	Year to Date Expenses	Fund Remaining	% Remaining of Fund	Admin Available	Program Available	Operational % of Program Spent	Program % of Program Spent
Adult FY22 10/1/21 - 6/30/23	\$ 993,903.00	\$ 993,903.00	\$ -	0.00%	\$ -	\$ -	53.48%	46.52%
Adult PY22 7/1/22-6/30/2024	\$ 198,270.00	\$ 198,270.00	\$ -	0.00%	\$ -	\$ -	57.44%	42.56%
Adult FY23 10/1/23- 6/30/2024	\$ 886,034.00	\$ 369,504.01	\$ 516,529.99	58.30%	\$ 88,600.00	\$ 427,929.99	19.35%	26.99%
Total Adult	\$ 2,078,207.00	\$ 1,561,677.01	\$ 516,529.99					

Dislocated Worker PY21 7/1/2021-6/30/2023	\$ 139,910.00	\$ 139,910.00	\$ -	0.00%	\$ -	\$ -	59.14%	40.86%
Dislocated Worker FY22 10/1/2021-6/30/2023	\$ 424,350.00	\$ 339,712.49	\$ 84,637.51	19.95%	\$ 38,777.93	\$ 45,859.58	31.02%	56.41%
Transfer Dislocated Worker PY22 7/1/2021- 6/30/2023	\$ 170,975.00	\$ 170,839.52	\$ 135.48	0.08%				
Dislocated Worker PY22 7/1/22 - 6/30/24	\$ 113,066.00	\$ 57,393.90	\$ 55,672.10	49.24%	\$ 13,306.00	\$ 62,366.10	45.76%	11.77%
Transfer Dislocated Worker PY22 10/1/2022- 6/30/2024	\$ 20,000.00	\$ -	\$ 20,000.00	100.00%				
Dislocated Worker FY23 10/1/2022-6/30/2024	\$ 433,645.00	\$ -	\$ 433,645.00					
Transfer Dislocated Worker FY22 10/1/2022- 6/30/2024	\$ 95,000.00	\$ 73,245.65	\$ 21,754.35	22.90%				100.00%
Total Dislocated Worker	\$ 735,235.00	\$ 650,462.01	\$ 84,772.99					

Youth PY21 4/1/2021-6/30/2023	\$ 1,463,193.00	\$ 1,463,193.00	\$ -	0.00%	\$ -	\$ -	49.57%	50.43%
Youth PY22 4/1/2022-6/30/2024	\$ 1,316,873.00	\$ 397,930.26	\$ 918,942.74	69.78%	\$ 109,572.54	\$ 809,370.20	12.87%	18.84%
Total Youth	\$ 2,780,066.00	\$ 1,861,123.26	\$ 918,942.74					
Total All Funding	\$ 5,593,508.00	\$ 4,073,262.28	\$ 1,520,245.72					

Covid NDWG 4/1/2020-6/30/2023	\$ 150,818.00	\$ 129,515.64	\$ 21,302.36	14.12%				
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EO-Youth 15% 7/1/2022-6/30/2023	\$ 25,000.00	\$ 18,695.72	\$ 6,304.28	25.22%				
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Show Me Heros 7/1/2022 - 6/30/2023	\$ 20,000.00	\$ 11,772.65	\$ 8,227.35	41.14%				
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