

Central Workforce Development Board
Grants
Summary by Grant for periods July 1, 2023 to August 31, 2023

| Program Name Fiscal Year | Total Grant Award | Year to Date Expenses | Fund Remaining | % Remaining of Fund | Admin Available | Program Available | Operational % of Program Spent | Program % of Program Spent |
|----------------------------------|----------------------|--------------------------|----------------------|------------------------|--------------------|----------------------|-----------------------------------|-------------------------------|
| Adult FY23 10/1/23-6/30/2024 | \$ 886,034.00 | \$ 577,863.90 | \$ 308,170.10 | 34.78% | \$ 76,332.34 | \$ 231,837.76 | 37.45% | 33.48% |
| Adult PY23 7/1/2023-6/30/2025 | \$ 210,367.00 | | \$ 210,367.00 | 100.00% | | | | |
| Total Adult | \$ 886,034.00 | \$ 577,863.90 | \$ 308,170.10 | | | | | |

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| Dislocated Worker PY22 7/1/22 - 6/30/24 | \$ 113,066.00 | \$ 85,544.95 | \$ 27,521.05 | 24.34% | \$ 8,384.86 | \$ 19,136.19 | 66.01% | 14.81% |
| Transfer Dislocated Worker PY22 10/1/2022- 6/30/2024 | \$ 20,000.00 | \$ 20,000.00 | \$ - | 0.00% | | | | 100.00% |
| Dislocated Worker FY23 10/1/2022-6/30/2024 | \$ 433,645.00 | \$ 35,572.40 | \$ 398,072.60 | 91.80% | \$ 52,864.00 | \$ 345,208.60 | 4.41% | 4.93% |
| Transfer Dislocated Worker FY22 10/1/2022- 6/30/2024 | \$ 95,000.00 | \$ 95,000.00 | \$ - | 0.00% | | | | 100.00% |
| Dislocated Worker PY23 10/1/2023-6/30/2025 | \$ 128,432.00 | \$ - | \$ 128,432.00 | 100.00% | | | | |
| Total Dislocated Worker | \$ 790,143.00 | \$ 236,117.35 | \$ 554,025.65 | | | | | |

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| Youth PY22 4/1/2022-6/30/2024 | \$ 1,316,873.00 | \$ 727,423.52 | \$ 589,449.48 | 44.76% | \$ 81,173.49 | \$ 508,275.99 | 28.08% | 28.05% |
| Youth PY23 4/1/2023-6/30/2025 | \$ 1,300,854.00 | \$ - | \$ 1,300,854.00 | | | | | |
| Total Youth | \$ 1,316,873.00 | \$ 727,423.52 | \$ 589,449.48 | | | | | |
| Total All Funding | \$ 2,993,050.00 | \$ 1,541,404.77 | \$ 1,451,645.23 | | | | | |

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| EO-Youth 15% 7/1/2023-6/30/2024 | \$ 35,000.00 | \$ 4,031.54 | \$ 30,968.46 | 88.48% | | | | |
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| Show Me Heros 7/1/202 - 6/30/2024 | | | \$ - | #DIV/0! | | | | |
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| Annual Incentives 12/31/2023 | \$ 75,000.00 | \$ 34,165.87 | \$ 40,834.13 | 54.45% | | | | |
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| Jobs Legue 7/1/2023 - 5/31/2024 | \$ 65,202.00 | \$ 1,788.85 | \$ 63,413.15 | 97.26% | | | | |
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| TANF 7/1/2023 - 5/31/2024 | \$ 100,000.00 | \$ 1,571.36 | \$ 98,428.64 | 98.43% | | | | |
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| FNS 7/1/2023 - 5/31/2024 | \$ 20,000.00 | \$ - | \$ 20,000.00 | 100.00% | | | | |
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| EDA 4/1/2023 - 9/30/2025 | \$ 3,043,842.35 | \$ 209,219.85 | \$ 2,834,622.50 | 93.13% | | | | |
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