

Central Workforce Development Board
By Grants

Summary by Grant for periods July 1, 2023 to October 31, 2023

Program Name Fiscal Year	Total Grant Award	Year to Date Expenses	Fund Remaining	% Remaining of Fund
Total WIOA Adult 7-1-2023 - 6/30/2025	\$ 1,955,653.00	\$ 734,617.32	\$ 1,221,035.68	62.44%
Total WIOA Dislocated Worker 7/1/2023 - 6/30/2025	\$ 1,257,251.00	\$ 298,312.07	\$ 958,938.93	76.27%
Total WIOA Youth 7/1/2023 - 6/30/2025	\$ 2,617,727.00	\$ 921,609.12	\$ 1,696,117.88	64.79%
EO 7/1/2023-6/30/2024	\$ 35,000.00	\$ 9,107.08	\$ 25,892.92	73.98%
Show Me Heros 7/1/2023 - 6/30/2024	\$ 15,000.00		\$ 15,000.00	100.00%
Annual Incentives 12/31/2023	\$ 75,000.00	\$ 60,601.83	\$ 14,398.17	19.20%
Jobs Legue 7/1/2023 - 5/31/2024	\$ 65,202.00	\$ 5,868.76	\$ 59,333.24	91.00%
TANF 7/1/2023 - 5/31/2024	\$ 100,000.00	\$ 5,868.76	\$ 94,131.24	94.13%
FNS 7/1/2023 - 5/31/2024	\$ 20,000.00	\$ 10,605.50	\$ 9,394.50	46.97%
EDA 4/1/2023 - 9/30/2025	\$ 3,043,842.35	\$ 303,245.77	\$ 2,740,596.58	90.04%
Total of All Funding	\$ 9,184,675.35	\$ 2,349,836.21	\$ 6,834,839.14	74.42%