

Central Workforce Development Board  
Funding and Expenditure Summary  
July 1, 2023 to December, 2023

Total FY24 WIOA Funding	PY24/FY24	\$ 2,966,013.00
+ WIOA Carryover Funds from PY22/FY23		\$ 2,864,618.00
+ Other Grants (DSS, EO, SMH, Incentive, EDA, Quest)		<u>\$ 4,007,039.35</u>
Total of All Funding CWDB Funding		\$ 9,837,670.35
Total Expenditures through 12/31/2023		\$ 2,871,158.58
Percentage of Funds Expended through 12/31/2023		29.19%
Total Funds Remaining		\$ 6,966,511.77